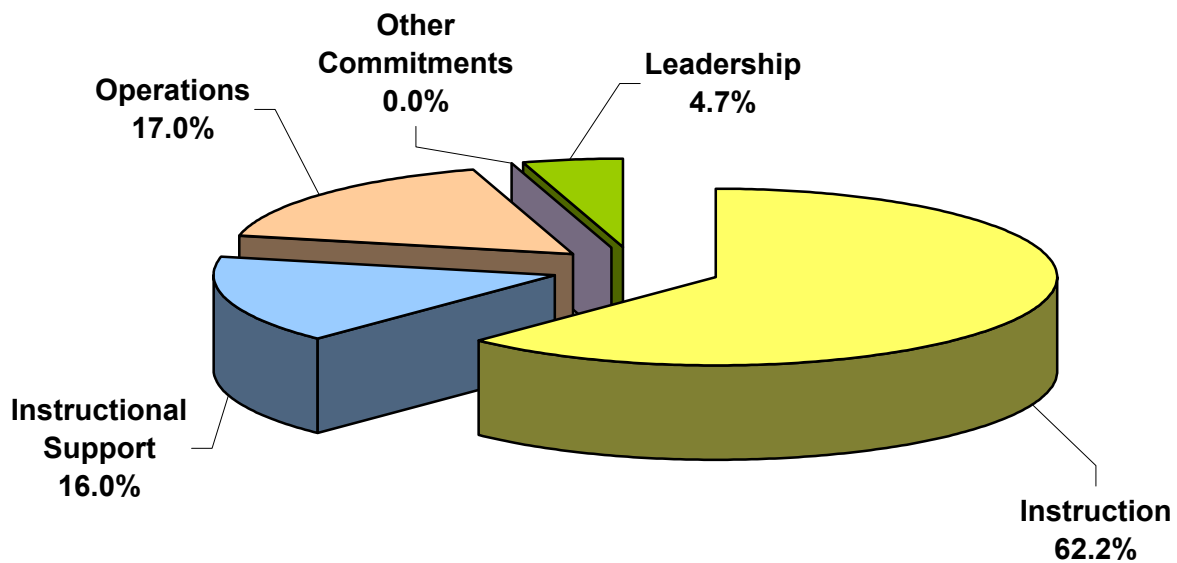
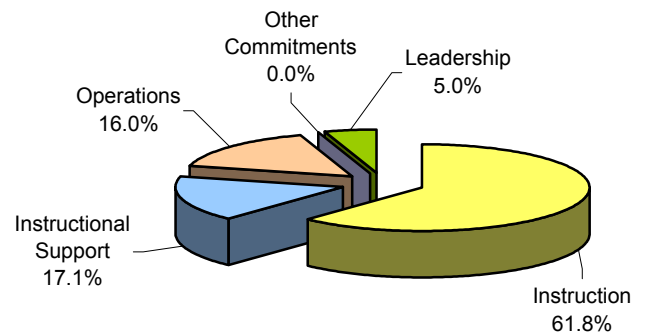


Cumberland School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 1,313	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$7,148,728	\$5,445	62.2%
Instructional Support	\$1,843,188	\$1,404	16.0%
Operations	\$1,958,990	\$1,492	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$539,139	\$411	4.7%
Total Middle School Expenditures	\$11,490,046	\$8,751	100.0%
Total District & %-Middle School-To-District	\$51,780,728	\$10,167	22.2%